Tabaco City Division

TABACO SOUTH CENTRAL ELEMENTARY SCHOOL

Tabaco City

ANNUAL IMPLEMENTATION PLAN

 School Year 2008-2010

|  |  |  |  |  |  |  |  |  |
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| Problems | Objectives | Strategies/ Activities | Time Frame |  Responsible  Persons | Resources Needed | Source of fund | Expected Outputs | Sustainability |
| Fund | Human | Materials |
| 1. Poor pupils  academic  performance | 1. Increase MPS by at least 10% in all subject areas | 1. Intensive instructional supervision1.1 Prepare monthly supervisory plans1.2 Implement supervisory plans1.3 Observe classes regularly (100% of teachers observed every month)1.4 Conduct post-observation conference with teachers1.5 Conduct staff meetings1.6 Mobilize mentors | April – May 2008June2008 to March 2009 year roundAs need arises Year round | 1 .Principal2. Teachers | P20,000 | Mentors | 1 .Form 1782. Supervision Notes3. Observation schedule | 1. MOOE2. School Funds | 1. Classroom instruction supervised intensively2. Improves instruction3. increased MPS in tests and achievement tests | 1. Every school year |
|  |  | 2.Reproduction of review materials for grade 3 & 6 and instructional materials in consonance with the budget of work2.1 Determine the instructional materials needed2.2 Prepare application exercises per skill in the budget of work2.3 Reproduction of review materials in grade 3 & 6 in English, math, science, Filipino, Hekasi2.4 Make a listing of instructional materials for inventory purposes.2.5 Reproduction of at least 30 copies of reading materials in English and Filipino with comprehension questions. | May 2008 onwards (1 grading period advance) | 1.Principal2. Teachers | P300,000 | 1. 1.Principal
2. 2. Teachers
3. 3.Encoders
 | 1.Mimeo ink2.Stencils3.Mimeo Paper4. Folders5.Pentel Pen6.Ink7.Cartolina | 1. MOOE2. School Funds | 1. Rich stock of instructional materials and review materials2.Improved and easy instruction3. Increased achievement | 1. Materials preserved for use in the future. |
|  |  | 3.Scheduling of supervised Study/Remedial Test for non- readers and non- numerate3.1 Implement the study/ reading period for all classes3.2 Production of Math drill cards for grade 1 to 6.3.3 Monitoring of the program implementation | Year roundSpecified time | 1.Principal1. 2.Teachers
2. 3. Students
 | P100,000 |  | 1.Reading Materials2. Folders | MOOE | 1. 1.GLR developed
2. 2.Enhanced reading skills
 | 1.Reading time is part of schedule |
|  |  | 4.Conduct of Remedial Instruction for Non-Readers and Non-Numerates4.1 Coordinate with GPTCA and Brgy. Council about the activity for fund or support4.2 Scout residents of the place to do the job4.3 Identify student recipients4.4 Organize classes4.5 Conduct of the activity4.6 Monitor implementation and evaluates results5. Implementation of ”No Read, No Pass”Policy | June 2008June 2008June 2008July 2008July- DecemberYear roundMarch 2008 | 1.Principal2. Teachers3. Barangay Council4.GPTCA5.Parents6. SCP1.Principal2. Teachers3.Students | P10,000 | Part time teachers | 1. 1. List of Pupils
2. 2.Bond Paper
3. 3.Pentel Pen
4. 4.Ink
5. 5.Chalk

1.List of non-readers2.form 137,138 | 1. GPTCA fund
2. Brgy. Fund
3. MOOE
 | 1.Increased MPS2.0% non-readers and non-numeratesNon-readers attained | 1.Unemployed BEED graduates, college students will serve when needed by school1.Implemented in the division |
| 2.High Drop Out rate | 1.Decrease drop out rate by at least 1% | 1.Close coordination with parents through homeroom meetings2.Home Visitation3. Signing of memorandum of agreement between school and parents | QuarterlyAs the need arisesJune 2008 | 1.Principal2.Teachers3.Parents4.Students5.GPTCA |  |  | 1. 1.List and address of students at risk of dropping out
2. 2.MOA
 |  | Decreased drop-out rate | Schedule of HRPTCA meetings a part of school program |
| 3.Poor discipline of students | !.Improved student behavior | 1.Coordination with parents through conferences2.Proper classroom management by teachers3.Coordination with brgy. Authorities4.Signing of memorandum of agreement between school and parents | As the need arises | 1.Principal2.Teachers3.Concerned parents |  |  | 1.List of students with misbehaviors |  | 1.Disciplines students | Misbehavior of students listed in behavioral reports submitted end of school year |
| 4.Poor Nutrition | 1.Improve health condition of students | 1.Conduct feeding from canteen fund2.Intensity gardening in school and home | July-MarchYear round | 1.Teachers2.Students1.Teachers2.Students  | P10,000P2,000 |  | 1.Nutritious snack2.Seedlings/Seeds | 1.Parents2.LGU1.Parents2.LGU | 1.Improved health condition of students | For yearly implementation |

Prepared by: Approved:

GLORIA C. CELESTIAL THELMA M. BUESON, Ed.D.

Principal III, SCP Chairman \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Schools Division Superintendent

 Monitoring Supervisor